



DRAFT REVENUE BUDGET DIGEST

2017/2018

Published: Friday, 04 November 2016

1.	Introduction	(Page 1)
2.	Revenue Budget Summary	(Pages 2 - 3)
3.	Children's Services	(Pages 4 - 6)
4.	Children's Services Proposed Revenue Budget	(Pages 7 - 19)
5.	Children's Services - Proposals for service change, income generation and efficiencies	(Pages 20 - 22)
6.	Adult Services	(Pages 23 - 25)
7.	Adult Services - Proposed Revenue Budget	(Pages 26 - 27)
8.	Adult Services - Proposals for service change, income generation and efficiencies	(Pages 28 - 31)
9.	Public Health	(Pages 32 - 33)
10.	Public Health - Proposed Revenue Budget	(Pages 34 - 36)
11.	Public Health - Proposals for service change, income generation and efficiencies	(Pages 37 - 42)
12.	Community Services	(Pages 43 - 47)
13.	Community Services - Proposed Revenue Budget	(Pages 48 - 65)
14.	Community Services - Proposals for service change, income generation and efficiencies	(Pages 66 - 70)
15.	Customer Services	(Pages 71 - 73)
16.	Customer Services - Proposed Revenue Budget	(Pages 74 - 79)
17.	Customer Services - Proposals for service change, income generation and efficiencies	(Pages 80 - 81)
18.	Corporate Services (including Sources of Finance)	(Pages 82 - 84)
19.	Corporate Services - Proposed Revenue Budget	(Pages 85 - 99)
20.	Corporate Services - Proposals for service change, income generation and efficiencies	(Pages 100 - 104)

21. **Business Services** (Pages 105 - 109)
22. Business Services - Proposed Revenue Budget (Pages 110 - 120)
23. Business Services - Proposals for service change, income generation and savings (Pages 121 - 123)